TOWN OF DAVIE Town Council Agenda Report

TO: Mayor and Councilmembers

FROM/PHONE: MARK ALAN, Human Resources Management Director, 797-1169

SUBJECT: Resolution

TITLE OF AGENDA ITEM: A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, AUTHORIZING THE PURCHASE OF A COMPUTER RISK MANAGEMENT INFORMATION SYSTEM (**RMIS**), TITLED CLAIMS CRUSHER, FROM COMPUTER SCIENCES CORPORATION (**CSC**), A SOLE-SOURCE PROVIDER OF WINDOWS BASED RISK AND INSURANCE MANAGEMENT SYSTEMS FOR SMALL ENTITIES.

REPORT IN BRIEF: To purchase a computer system to carry out the recording, tracking, analyzing and

determination of the primary causes, contributing factors, costs, the departments and operations incurring losses will enable the Town to develop Loss Prevention programs that are accurately aimed at the root cause factors for such losses and result in an eventual reduction in the frequency and severity of losses. Tracking accident frequency, Lost Work-Day frequency and injury cost factors will permit loss prevention activities and facilitate compliance with OSHA Regulations pertaining to Injury Record Keeping. The Claims Crusher program permits period to period and department to department accident, injury and claim comparison and analyzation through vast built-in reporting, graphing and charting capabilities.

CURRENT SYSTEM: The Town currently records losses in a FileMaker system that has limited report sorting capabilities and has no statistical analyzation features. Basically, the Town maintains a simple computer record of accidents, injuries and claims in a simplified format that requires separate hand logging of injuries to comply with procedures recommended by OSHA.

PROPOSED RMIS: Research and knowledge of the various RMIS systems available for large and small private corporations and public entities show that while there are several companies that make extensive and costly systems for insurance companies and third-party claims management companies that handle losses for multiple entities, Claims Crusher is the only known Risk Management Information System that is designed for in-house use by the small, single entity.

CSC is a Sole-Source provider of Windows based RMIS programs for the smaller, individual entities.

PREVIOUS ACTION: N/A

CONCURRENCES: Information Systems Department concurs that this RMIS System is

compatible with existing hardware and other programs.

FISCAL IMPACT:

Has the request been budgeted? Yes

If yes, Expected cost: \$19,995.00

Account Name: Human Resources/Risk Management Capital Expenditure Account.

RECOMMENDATION(S): Motion to approve the resolution.

Attachment(s):

Resolution,

A. PROCUREMENT AUTHORIZATION

- B. Schedule of Charges/Letter from CSC certifying Sole-Source status.
- C. Risk Managers memo stating substantiation of CSC Sole-Source status.
- D. RMIS General Overview

NOTE: Other area entities that are known to have purchased this program include: Fort Lauderdale, Coconut Creek, Deerfield Beach, Boca Raton, Orlando, Pompano Beach, Miami Beach, Boynton Beach, Broward Sheriff's Office, AVANTE Group, and JM Family Enterprises.

RESOLUTION NO.
A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, AUTHORIZING THE PURCHASE OF A COMPUTER RISK MANAGEMENT INFORMATION SYSTEM (RMIS), TITLED CLAIMS CRUSHER, FROM COMPUTER SCIENCES CORPORATION (CSC), A SOLE-SOURCE PROVIDER OF WINDOWS BASED RISK AND INSURANCE MANAGEMENT SYSTEMS FOR SMALL ENTITIES.
WHEREAS, The Town of Davie recommends the purchase of the Claims Crusher computer program from Computer Sciences Corporation; and
purpose of insurance and claims management; and
WHEREAS, it is in the Towns best interest to purchase said program; and
WHEREAS, after review, the Human Resources Director wishes to execute the appropriate agreements with Computer Sciences Corporation.
NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA:
<u>SECTION 1</u> . The Town Council authorizes the Human Resources Director to execute agreements with Computer Sciences Corporation for the purchase of the Claims Crusher, Risk Management Information System at a purchase cost not to exceed \$19,995.00.
SECTION 2. This resolution shall take effect immediately upon its passage and adoption.
PASSED AND ADOPTED THIS DAY OF, 2002

Attest:

MAYOR / COUNCILMEMBER

TOWN CLERK		
APPROVED THIS	DAY OF	, 2002

TOWN OF DAVIE PROCUREMENT AUTHORIZATION

001-0302-513.64-0	R. BUDGET ITEM 00 Claims Crus	her	\$19	XIMATE COST ,995.00	
METHOD OF PROCUE	Risk Manager REMENT (check the one	ment Infethat applies)	ormation Syst	em	
Open CompetitivePiggyback on CompetitiveNote SourceRequest For Prop	ntract Number				
SPECIFICATIONS &	LIST OF VENDORS	S MUST B	E ATTACHED		
		Signed	Mark Alan, Do	ir. Human Resc	urces
	•	Have Fund	s been Reserved	YES ,	
		Date	Signed		
		Signed	e i de la companya d		
			Town Administrator		
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VE		S SUBMIT	TED_	COST	
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VE	ENDOR	S SUBMIT	·	COST nt Manager	
	TOWN ADMINIST	Signed	iProcureme	nt Manager	
Vendo	TOWN ADMINIST	Signed	iProcureme		
	TOWN ADMINIST	Signed	Procureme	nt Manager	
	TOWN ADMINIST	Signed	Procureme	nt Manager Cost	

	Proposal for Sche	dule of Charg	ces Corporation es to Master License A bility Packages	greement	
Agreement	No.: 02-TVP-0149)ate:6/28/20		Prices Valid	Until 30 Days From Offer
	MER NAME: Town of Davie SS: 6591 Orange Drive- Davie, FL 33314			SE	
2. Type of	Claims Crusher: LICENSE USE TERM: DATABASE Design Modules	Perpetual Us Microsoft Ac MS SQL Ser Sybase (not Informix (not	ver 7.0 available)	X	
	STANDARD WORKSTATIONS: REMOTE WORKSTATION: ACCOUNTS: QTY SERVERS and TYPE(s):			3 0 1 1	: 110 등 경기 - 12 기계 : 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
3. STANDA	ARD SOFTWARE LICENSE AND DOCUME	ENTATION:			•••
	CT NAME DESCRIPTION CRUSHER MAIN SERVER SOFTWARE IN Includes: Security System, Utility Modul System, Supplemental Field System, Sy Query By Example (QBE) Look Up System (*) Required System Module.	e, Database stem Code /	Entity Module, Data V	alidation System.	License Fees/Costs \$19,995.00 *
	TATION PACKAGE OPTIONS: AIMS CRUSHER PROFESSIONAL SYSTE Includes: Events and (1) One Line of Busi Files, Claimant/Codefendant Files, Litigati Payment Processing System, Policy File, a	iness (GC/WC on Manageme	NA) in Microsoft Acces int File, Reserving Histo	s, Adjuster Notes ory and Tracking,	3 Included Client selects General Claims Module
SUB TO	TAL SOFTWARE:			4 1	\$19,995.00
TOTALS	SOFTWARE:		<i>i</i>		\$19,995.00
Note 2: Note 3: Note 4:	Client is responsible for acquiring for each Media Fee-\$295 for each additional prints FROI/Checks: All work to set up signatures For Bill Review, CLIENT can manually enterpricing is based upon clients with less than	ed user manua s, logos or cust er Schedules o	I set. One manual set pr om programming is a se r option to contract from	ovided with server eparate Third Party	system included free.
4. <u>OPTION</u>	AL OTHER MODULES AVAILABLE: Only Additional Lines of Business Four (4) Additional Users Event Scheduler System Administrative Tracking Standard Reports Actuarial Database Record Utilization Upgrade Full Set of Manuals FROI Forms MICR Check Printing Cartridge Data Import System SORTMASTER CBT Upgrade to RISKMASTER/World	\$9,995.00 \$9,995.00 \$9,995.00 \$3,995.00 \$4,995.00 \$2,995.00 \$2,995.00 \$3,995.00 \$5,995.00 \$2,995.00 \$995.00 \$2,995.00	Worker's Compensation General Claims Vehicle Accidents One (1) Line of Busines Four (4) Users Four (4) Users Standard Reports Additional 2,500 Recor Full Set Includes Shipp One State w/Cartridge All States w/Cartridge Standard Check Layou One File	ds ing Cost (See Note 3) (See Note 3) t (See Note 3)	Ided if Marked X Included X Free for 1st year
			and Data Validation Sy	stem.	

Attachement "B"



INTER-DEPARTMENTAL MEMO

Date:

July 30, 2002

TO:

Mark Alan, Director-Human Resources

From:

Dan Lutzke, Risk Manager

Subject:

RMIS Sole Source Provider

I have researched the market for a Risk Management Information System (RMIS) to be used by the Davie Risk Management Division in the tracking and control of worker injuries, auto liability losses, general liability losses, law suits and the multitude of other less frequent types of losses and claims the Town incurs. I have been able to find just one that was designed for the single entity user that had complete All Lines data gathering and reporting capability.

Attached is a letter from Computer Sciences Corporation (CSC) that details how their Claims Crusher program not only provides all those features required for detailed data gathering and analysis but also works in a compatible format to nationally established standards for loss control and risk management activities.

Other programs that I found with all these features are designed for the large multi-location entity or the Third-Party Administrator that handles loss activities for multiple entities. Those programs cost anywhere from 4 to 10 times what the Claims Crusher program does.

Because of this I believe that CSC is indeed a sole-source provider of RMIS programs designed to meet our needs and highly recommend the purchase of the Claims Crusher program.

Computer Sciences Corporation Financial Services Group 38705 Seven Mile Road Suite 450 Livonia, M1 48152 734.452.5800 734.462.5807 ftx

July 29, 2002

Town of Davie Dan Lutzke Davie, Florida

Dear Mr. Lutzke:

As part of your search for a new RMiS application for the Town of Davia, I have kientified several areas where Computer Sciences Corporation can provide an application that mosts the sole source requirements for purchasing.

The Town of Davie has searched for a risk management information system and requires the software application to provide them with the capability to track incidents and claims for the risk management department. The application (Claims Crusher® provided by Computer Sciences Corporation) they have elected to purchase provides the following sole source requirements:

- Claims Crusher® Incorporates the universal claims data standard which is compatible for with the RISKMASTER® claims and rick management systems. This claims standard has been a published data specification for over 6 years and is recognized by the insurance industry as a standard. The data standard also follows the XML guidelines which the insurance industry and Accord has defined as being the data protocol for internet delivery of data.
- The Claims Crusher® database incorporates the data standard and specification used by
 ine Florida League of Cries (a self incurance pool for municipalities throughout the state
 of Florida). This same standard is also utilized by the majority of the municipal
 organizations in South East Florida.
- Claims Crusher© utilizes the Sortmaster© ad hoc reporting tool as a primary tool for extracting data and running reports against the database.
- Claims Crusher® does not require licensing any 3rd party report writing tools for ad hoc reporting capability. This is unique to the application and is not provided by any other RMIS tool in the industry.

CSC looks forward to the opportunity to partner with the Town of Davie on this project. Feel free to contact me if you have any questions. You can reach me at (813) 977-4381. Thank you for your attention to this matter.

Todd V. Pisciotti

Business Development Manager

Attachment "B"

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38705 Seven Mile Read, Suite 450 Livonia, Michigan 48152-1036 U.S.A. 734.462.5800 Fax 734.462.5807



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Proven Technology to Resolve Claims

Nearly 73 cents of each premium dollar goes to the staffing, investigation, defense and resolution of claims. No matter what line of business - workers' compensation, disability, property, auto, environmental, professional or general liability - claims management is an inexact science at best.

In today's marketplace, companies that want to achieve a competitive advantage must exploit the technological breakthroughs available to them. CSC offers solutions designed to address workers' compensation, return-to-work strategies, bodily injury claims, monitoring and managing litigation expenses and the escalating costs of fraud.

CSC is the premier total claims and risk management solution provider, and we offer the most comprehensive set of integrated tools available in the market today.

° RISKMASTER

° RISKMASTER.net

° COLOSSUS

LitigationAdvisor

Claims Crusher

@Fault

@First

Fraud Investigator

KDX

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Financial Services

Claims Crusher

The Fun, Easy and Inexpensive Way to Process and Manage Small-Scale Claims Volumes

Claims Crusher makes crushing claim costs and claims adjusting work fun, easy, inexpensive...and practical for risk managers with relatively small claims volumes. Designed for Windows 95 users, the program starts with a desktop command center that serves up your most commonly accessed data views without even searching the database. The desktop interface can be customized to match the tasks you perform and programs you use most often.

Claims Crusher is a complete system offering modules for; GL/WC/AL claims management, Adjuster Files, Claimant/Codefendant Files, Litigation Management, Reserving and Payment processing. Claims Crusher includes the following features:

- A robust report/graphics program with a library of over sixty reports ready to use

- Extensive free-text capability that is date/time stamped
 Supplemental user definable data fields
 Lots of advance search capabilities to locate the claim file you need when the phone is ringing

Since the Claims Crusher package is part of the RISKMASTER product family, you can upgrade to additional programs as needed.

Request More Information

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RISKMASTER

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Client Solutions
Insurance Data Services
Client Services
RISKMASTER.com
RISKMASTER.com
RISKMaster Case Studies
RISKMaster Marketing Materials

Free Claim Data Standard
Conferences and Events
System Requirements
Claims Crusher
Request More Lacormation
RISKMASTEK.net

The award-winning RISKMASTER software family is recognized as a leading product by Business Insurance, Risk & Insurance, Betterley's Product Reviews, Insurance & Technology, Microsoft and other industry leaders. RISKMASTER continues to set the standard for risk management claims software with a family of complementary products and services unmatched in the industry. Many-Fortune 500 companies and hundreds of other leading organizations use RISKMASTER.

RISKMASTER users process, manage and analyze a wide variety of critical claims data including: Property, Casualty, General Liability, Workers' Compensation, Automotive Liability, First Reports of Injury, 800# Reporting, Accidents, Incidents, Professional Liability, Policies, Actuarial Reporting and Integrated Disability Management.

CSC's products and services empower risk managers, claims managers, adjusters, insurance managers, attorneys, TPA's, safety managers and other risk management professionals. By integrating the familiar Windows interface with the most sophisticated, comprehensive and powerful risk management tools in the industry, CSC addresses many of the newer challenges faced by risk management professionals. It is also available in a CSC hosted or host yourself browser-based edition (see RISKMASTER.net).

RISKMASTER is designed to work with existing communication networks, databases and hardware. Whether you need to integrate with a local area network, a wide area network with a AIX/UNIX system server or remote intranet applications, CSC experts can help, saving you time and money. We stay a step ahead of advancing technologies through on-going training and software provided to us as an authorized Microsoft, Oracle, Informix and Sybase solutions provider.

RISKMASTER supports ODBC, MAPI, TAPI and other industry standards. That's why remote printing, mainframe connectivity and local server functions, even with multiple sites having multiple TCP/IP work stations and Internet processing, can be part of your project plans.

Learn more about underwriting and issue solutions designed for Risk Management.

Request More RISKMASTER Information..

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